

FY11
Unfunded Requirement (UFR)
Narrative Justification

Command/Staff Section: **CCHC/FO**

Date: **1 Feb 2011**

UFR POC & Phone No.: (b)(6)

UFR Title: **Bldg 570 UPS Repair**

UFR Description: **UPS equipment was damaged by the MILCON contractor's negligence; however, the opinion of the contractor and their insurer is that because the equipment was not part of the contract and was not equipment given to the contractor, they are not liable. The United States Army Corps of Engineers (USACE) is of the opinion that the MILCON contractor is liable and is starting to discuss and negotiate this issue with the MILCON contractor. However, delays in debating/arguing this topic in order to resolve liability will cause significant negative impact upon the overall HQ MILCON and HQ transition schedule. If funding is not provided to the Air Force Power Conditioning and Continuation Interfacing Equipment (PCCIE) offices by Friday 4 FEB, the MILCON project will be delayed.**

UFR Amount (\$K): **\$64K (3080 funds)**

Action taken to mitigate this specific UFR: **CCHC attempted to work with USACE and PCCIE to find other ways to fund or fix this in a timely manner, to no avail.**

Submitting Organization Priority: **1 of 5**

Impact if not provided: **Project, migration of C4 equipment, security system operation and move to new building will be delayed! These delays will not only delay movement into the new HQ but will incur further cost to other contracts (CCJ6, SSO/CCHC Security work, etc.). Funds are required by 4 Feb 11 in order to modify a contract by 11 Feb, to have the equipment manufactured and installed by 1 Apr 11. After 1 Apr 11, there will be a day for day delay in the government's integration and movement effort. If the government delays the contractor, there will be an additional \$20K/day cost (this will only occur if the contractor is delayed by a delay in the move calculable Jan 2012).**

UFR Category: **Critical**

UFR Category: **One Time Requirement**

Funding Drop Dead Date (DDD): **None**

BA:

PEC: PEC

ESP: None

Funding Category: **3080**

Item Description	Cost Per Unit	Qty. Required	Totals (\$K)
Item 1			
Item 2			
Item 3			
Item 4			
Item 5			
Item Totals			

Cost (line item breakout of UFR) in priority order:

(Example)

BA/PEC/EEIC	FY10	FY11	FY12	Total
PROC	\$64K*			
O&M				
Total	\$64K*			

* Can be FY09, 10 or 11

Is your requirement an 'all or nothing' request (i.e. you need the exact amount of the MIPR or else you cannot fund this requirement)? **Yes**

If your UFR cannot be fully funded, what is the minimum amount of funding necessary to acquire a portion of this requirement? **N/A**

Can this requirement be incrementally funded? **No**

If so, what is the incremental funding schedule?

Is this a chronic or pop-up shortfall? **Pop-up**

Has this requirement been included in the POM submission: **No**

If yes, what POM and FY funded:

What will you do if your UFR is not funded in the POM? N/A (not a POM item)